Title I Resources 30100-30106 CSI: Resource 31820

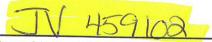
Attachment 3 **Template**



Major Categorical Funds

Justification of Expenditure for Budget/Expense Transfer and SPSA Modification

2020-21



					459108	
Complet	e this form for the	following cha	inge in categorical expe	nditures allocated in the	2020-21 SPSA:	\dashv
_	BUDGET transfer	r within a cate	gorical resource.			
	EXPENSE transfe highlighting items	er between and to transfer. Pa	or into categorical resou yroll query and/or Time a	nrces. Budget Transaction D nd Labor report is required	etail Report or Actuals Query is required for salary/hourly transfers.	
A copy o	f the SSC meeting	minutes show	ing budget discussion i	tem must be attached.		\dashv
(Minutes	must include resou	rce, account, a	nd amounts for both "fro	m" and "to" and the descrip	ption of the resulting benefit to students).	
School N	ame: Kimbroug	h Elementary	Date: 11/17/202	0 Location Numbe	er: 0162	
_	Teacher:		n: 619-725-5611	Analyst:	Bich Ha Groll: 619-725-7788	
	Funding Resource		30106			٦
PAR Nur	nber (if required):					
Descripti	on of Proposed Ex	penditure: A	ll expenditures should	be listed individually		٦
Expendit	ure and Benefit to	Students and	or Family Engagemen	t: How is the money specif	fically being spent on students? How will	٦
inis ajjeci	student achteveme	nt? Please exp	lain your rationale for c	ompliance for the use of ca	ategorical funds.	
	To Account			Rationale		7
Fyample	1157	After school	math tutoring for upper s	grade students identified by	teachers using current math assessments	1
Α.	1189	support struggin	ig students with reading40 F	TE will assist Grades K thru 3, .2	06 for the purpose of hiring two retired teachers to 20 FTE will support Grades 3 thru 5	
B.	3000's	Transfer of appro	opriations from Account 4301 i	n the Benefits (3000's) in Resour	ce 30106 for the purpose of hiring two retired teachers , .20 FTE will support Grades 3 thru 5	
C.						
D.						1
E.						1
F.						1
G.						1
		or each item o	n the following budget p	age.		1
Reason fo	r Transfer:					1
			identified in SPSA:			
_	Transfer of expend		lerical error:			
V	Other (please speci	ify):	Support struggling stude	nts with reading		
			er (ALL resources)	California Dashboar	d (Required for CSI: Resource 31820)	
	Goal 1: Safe, Colla	borartive, and	Inclusive Culture	□ ELA	Graduation Rate	1
	Goal 2: ELA		Goal 5: SWD	☐ Math	☐ Suspension Rate	Total State of
	Goal 3: Math		Goal 6: Family Eng.	Chronic Absenteei		-
V	Goal 4: English Lea	arner \square	Goal 7: Grad/Promotion	College/Career Page	adinaca	1

Title 1: Resources 30100-30106 CSI: Resource 31820

FROM:	Dept.	Resource	Budget Ref	Account	Program	Class	Fund	Extended	Amount	Description
Example	0001	30100	00	5735	1000	1110	01000	0000	\$ 2,500.00	Interprogram Sves/Field Trip
A.	0162	30106	00	4301	1000	1110	01000	0000	\$ 22,800.00	Supplies
B.	0162	30106	00	4301	1000	1110	01000	0000	\$ 11,400.00	Supplies
C.	0162	30106	00	4301	1000	1110	01000	0000	\$ 6,854.00	Supplies
D.	0162									
E.	0162									
F.	0162									
G.	0162								-15	
								Total	\$ 41,054.00	

го:	Dept.	Resource	Budget Ref	Account	Program	Class	Fund	Extended	Amount	Description
mple	0001	30100	00	1157	1000	1110	01000	0000	\$ 2,500.00	Classroom Teacher Hrl
A.	0162	30106	00	1189	1000	1110	01000	0000	\$ 22,800.00	Retired Clsrm Teacher Hrly
B.	0162	30106	00	1189	1000	1110	01000	0000	\$ 11,400.00	Retired Clsrm Teacher Hrly
C.	0162	30106	00	3000	1000	1110	01000	0000	\$ 6,854.00	Employee Benefits
D.	0162									
E.	0162	=								
F.	0162									
G.	0162				-				\$	
								Total	\$ 41,054.00	

And Will oake

Title 1: Resources 30100-30106 CSI: Resource 31820

Attachment 3 Template

.e Assurances				
Studer	it achievement data ar	nd site plan strategies were rei	viewed and analyzed. Based on our find	and the PCC has
modify	ring our School Plan for	r Student Achievement (SPSA)	and extensived burdent	ings, the SSL has approved
[7] List do	te(s) of SSC meeting(s)	10/26/2020	Tand Categorical Oddger	
highlig	hted (includes ensoure	e, account, and amounts).	et discussion item is attached, and discu	ission/approval item is
Jan-1-14				
— A copy	of the Detailed Transa	action Report is attached and I	highlighted or actuals query (expense tra	ansfers only)
		mental to district-provided ser		
A payr	oll and time/labor repo	ort is attached for salary/hourl	ly expense transfers.	
Required Signatu	res:			
		of perium that the foregoing is	s true and correct and that these assura	
Diego, California,	on the date(s) indicate	of periory that the joregoing is	s true und currect and that these assura	nces were signed in San
Hernar	п Ваеха	11/17/2020	Lindsay Rutten	11/17/2020
Princip	al (Print Name)	Date	***************************************	
	or the resident	out.	SSC Chairperson (Print Name)	Date
r_{ij}	the Khai	11/2013	Landow Pott	11/17/2000
	al's Signature	A CONTRACTOR OF THE PROPERTY O	SAMON I WIL	2 41144
· i ii icipi	ar 3 Dignature	Date)	SSC Chairperson's Signature	Date
	PER PER GRADULATE STREET, STRE	and the same of th		
			A lake	1/21/2021
			Reviewed by FPMA Resource To	eacher
			Approved V Deni	ed
Comments:				
				And the state of t
ann en <u>ab uni silono vinaboni (1000) (1000)</u> raus	THE CANADA AND THE CONTROL OF THE CONTROL OF THE CANADA CONTROL OF THE CONTROL OF	in normal had had make miller (20 miller high province resources of the singular memory blooding to be executed to		
		rederies ou en executación de la companya de la presidencia de la companya de la companya de la companya de la		
Attach this form	to appropriate docum	entation WITH original signa	atures.	
Submit all doci	aments to: Financial P	Planning, Monitoring and Acco	ountability Department	
	Eugene Bri	ucker Education Center		
	4100 Norm	nal Street, Room 3126		
	San Diego,	CA 92103-2682		
	OR Email a cor	py of this transfer document in	icluding SSC minutes to your Resource	Teacher using the
	fiance emai	il address.		
	Datale	at more also to the COO	Natal and a second	
	retain a copy	at your site in the SSC	Notebook once transfer is appre	oved.

Miller Jill

m:

Area 5 Finance

Sent:

Tuesday, January 26, 2021 3:15 PM

To:

Miller Jill; Baeza Hernan

Subject:

FW: Kimbrough Budget Transfer - 30106

Attachments:

SSC Minutes_10-26-2020 English & Spanish FINAL.pdf; Kimbrough Title I Budget

Transfer \$41,054.pdf

Hello Jill and Hernan,

The Title I transfer has been completed with Journal ID 0000459102.

Thank you,

Adriana Rivas Quexada Resource Teacher

Strategic Planning for Student Achievement

Area 4 & Area 5 San Diego Cluster ES

area4finance@sandi.net area5finance@sandi.net

From: Hernandez Maurice

Sent: Monday, January 25, 2021 12:01 PM To: Groll Bich Ha <bgroll@sandi.net>

Cc: Area 5 Finance <area5finance@sandi.net> Subject: FW: Kimbrough Budget Transfer - 30106

Hi Bich Ha,

The below mentioned transfer has posted. Journal ID 0000459102

Thanks,

Maurice

From: Groll Bich Ha

Sent: Thursday, January 21, 2021 1:39 PM

To: Hernandez Maurice <mhernandez10@sandi.net> Area 5 Finance <area5finance@sandi.net>

ject: FW: Kimbrough Budget Transfer - 30106

Hi Maurice – Please review, process and let us know when it is done. Thanks! 😂

Bich Ha Groll

Financial Planning and Development Analyst

E-mail: bgroll@sandi.net

From: Area 5 Finance < area5finance@sandi.net >

Sent: Thursday, January 21, 2021 12:22 PM

To: Groll Bich Ha < bgroll@sandi.net >

Subject: Kimbrough Budget Transfer - 30106

Hello Bich Ha,

Will you please process this transfer. Let me know if anything else is needed.

Thank you,

Adriana Rivas Quexada Resource Teacher

Strategic Planning for Student Achievement

Area 4 & Area 5 San Diego Cluster ES

area4finance@sandi.net

area5finance@sandi.net

From: Miller Jill

Sent: Thursday, January 21, 2021 10:13 AM

To: Area 5 Finance <area5finance@sandi.net>; Baeza Hernan <<u>hbaeza@sandi.net</u>>

Cc: Kennedy Stephanie < subject: 0162 - Kimbrough, Reading Support

Hi Adriana,

This is an entirely different request that was sent back in November to hire Reading Support Teacher's. Everything should be good to go for this request. We simply need to hire "Reading Support" for our students who are struggling.

As far as the other request in Title I - 30100 goes, all of that documentation will be ready after we have our 01/25/2021 SSC Meeting.

I would really like to be able to speak with you when you have the time. As I said in my original email, call me anytime. I'm in the office every day until 2:30-3:00.

Thank you,

Jül Müller
Elementary School Assistant
Kimbrough Elementary School
321 Hoitt Street
San Diego, CA 92102
619-362-4400 x3022

Miller Jill

55C on 10/26/20

rom:

Groll Bich Ha

Sent:

Tuesday, October 20, 2020 9:19 AM

To:

Miller Jill

Cc:

Baeza Hernan; Area 5 Finance

Subject:

RE: 0162 - Kimbrough - Question about Hiring Two Part-Time Resource Teachers

Hi Jill – Below is the estimated cost per position at 0.4FTE. Note, the site might have to pay for medical cost if the teacher has another assignment within the district.... Thanks!

		Average	
		Annual	
Job Co x	Position Description 3	Salary -	San Arriva
2040	Inschool Resource Tchr	95,087	
		19,592	Var Ben
		114,678	
		\$ 45,871	@0.4FTE

Bich Ha Groll

Financial Planning and Development Analyst

E-mail: bgroll@sandi.net

rom: Miller Jill <jmiller3@sandi.net>

Sent: Tuesday, October 20, 2020 8:55 AM

To: Area 5 Finance <area5finance@sandi.net>; Groll Bich Ha <bgroll@sandi.net>

Cc: Baeza Hernan < hbaeza@sandi.net>

Subject: 0162 - Kimbrough - Question about Hiring Two Part-Time Resource Teachers

Hi Fred,

Mr. Baeza would like to hire two retired Resource Teachers using Resource 30106 & 30100 to support struggling students with reading. We would use one for the lower grades (K-2) and the other for upper grades (3-5). We will be having our next SSC Meeting on Monday, October 26th and will run this through SSC before it is official. The verbiage is already in our SBB.

Is there a way you can provide approximately how much this will cost please? I have the "Average Salary Calculator" but it's from a couple of years ago. This position will just be "variable benefits" due to the FTE.

They would both be a .4 FTE = 3.2 hours a day.

- In Resource 30106 we have \$60,895
- In Resource 30100 we have \$24,000 in "supplies"

Thank you,

Jill Miller

Elementary School Assistant Kimbrough Elementary School San Diego Unifir hool District 0162 - Kimbro Jementary Budget Overview - Run 10-26-2020

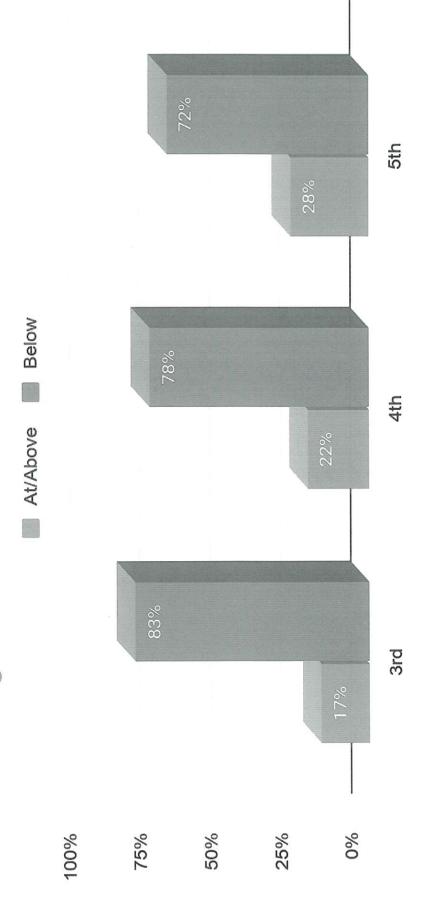
10/27/2020

Kimbroughh BdgtPeriod	0162 2021												
Res	Resource Description	Acct	Account Description	Prog	Class	Fund	Values Ext Budget		Expense	Fuciumb	Dra-Encimi Ralanca	Ralanco	OFMENDA
00000	Discretionary Alloc	2451	Clerical OTBS Hrly		0000	0	0000	,	6	-	-	(75 89)	COMMEN
00000	Discretionary Alloc	2951	Noon Supervision	8300	0000			2.259.00	377.25	1		1 881 75	
00000	Discretionary Alloc	4301	Suppl+D119ies	1000	1110	01000		4.075.00				4 075 00	
00000	Discretionary Alloc	5614	Lease of Printer/Duplicator	1000	1110	01000		8.476.00	886.73	7.589.77		00.	
00000	Discretionary Alloc	5614	Lease of Printer/Duplicator	2700	0000	01000		1	,	-			
00000 Total							14.	14.810.00	1.339.87	7.589.77		5 880 86	
00860	LCFF Intervention Support	1157	Classroom Teacher Hrly	1000	1110	01000 0000	L	6.198.00	75.68		-	6 122 32	
00860	LCFF Intervention Support	1192	Prof&CurricIm Dev Vist Tchr	1000	1110	01000		14.719.00	2		,	14 719 00	
00860	LCFF Intervention Support	1986	Retired NonClsrm Tchr Hrly	3160	4760	01000		4 685 00	2 428 19			2 256 81	
00860	LCFF Intervention Support	4301	Suppl+D119ies	1000	1110	01000		34,692,00	1 736 23	278.30	1	32,530.31	
00860	LCFF Intervention Support	5733	Interprogram Svcs/Paper	1000	1110	01000 00		2,308.00	-	25		2,308,00	
09800 Total								62 602 00	4 240 10	278 30		58 082 60	
30100	Title I Basic Program	1210	Counselor	3110	0000	01000 0000	L	L	18 282 75	54 848 20		00.000,00	
30100	Title I Basic Program	4301	Suppl+D119ies	1000	1110	01000 0000	L	_	7	101010		24 253 00	
30100 Total									18 282 75	54 848 20		24 253 05	
30103	Title I Parent Involvement	2281	Other Support Prsnl PARAS Hrly	2495	0000	01000 0000		_				778 00	
30103 Total							1	778.00				778 00	
30106	Title I Supplmnt Prog Imprvmnt	4301	Suppl+D119ies	1000	1110	01000 0000	09	60.895.00				60 895 00	
30106 Total								60,895.00				60.895.00	
00096	Contribuitions to Site	4301	Suppl+D119ies	1000	1110	01000 0000		3,719.00		,		3,719.00	
96000 Total							3,7	3,719.00				3,719.00	
Grand Total							240,1	240,188.00 2	23,862.72	62,715.77		153,609.51	

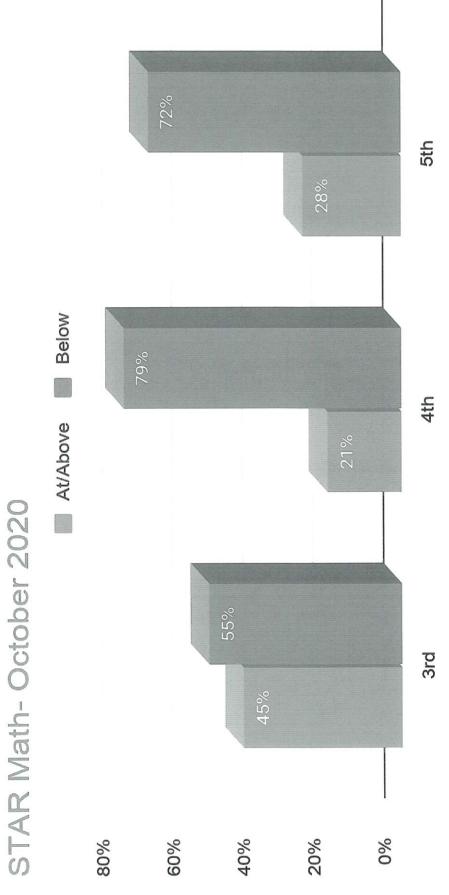
Achieve 3000 and Smarty STAR ASSESSMENTS Ants

Kimbrough 20-21

STAR Reading-October 2020



**Not all students have completed the test



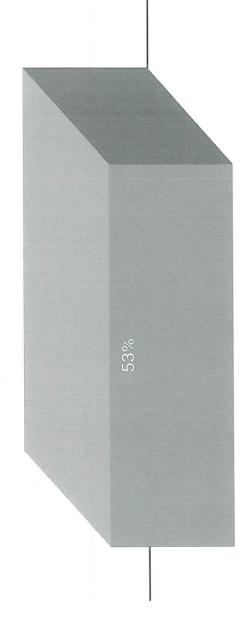
**Not all students have completed the test

Percentage of Students Using Smarty Ants at Home

125%

100% 75% 50% 25%

Percentage Using Smarty Ants at Home



Grades TK-2nd

